

Calne LHFIG expenditure 2023 / 24 as of 18/07/23

Budget £24,930 + £48,242.76 c/fwd = £73,172.76

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£2,500.00 interim	£8,600.00
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£1,473.62 Final	£1,473.62
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£897.03 interim	£6,000.00
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£2,171.97 interim	£2,500.00
Calne Quemerford Footway – construction	£14,870.23	£10,409.17	£0,000.00	£14,870.23
A3102 Mile Elm – signing and road markings	£7,500.00 (ball park)	£5,250.00	£3,267.17 interim	£7,500.00
Calne Sandpit Rd / Comet Cres – Footpath work	£12,442.00	£8709.40	£6,597.44 interim	£12,442.00
Calne The Strand – direction signs	£850.00 (ball park)	£595.00	£0,000.00	£850.00
Foxham Speed Limit Assessment	£2,900.00	£2030.00	£0,000.00	£2,900.00
Ratford Horse Warning Signs	£1,000.00 (ball park)	£700.00	£0,000.00	£1,000.00
A342 Old Derry Hill Road Narrows Sign	£500.00 (ball park)	£350.00	£0,000.00	£500.00
Totals	£58,525.12	£40,967.60	£16,907.23	£58,635.85

Budget £73,172.76

Projected Spend £58,635.85

Balance £14,536.91

Plus Contributions (details below) £17,557.53

Current Balance £32,094.44

Contributions

Calne Anchor Road 20 limit	£2,580.00	Calne Town Council – to be invoiced upon completion
A4 Quemerford Footway survey	£408.86	Calne Town Council – to be discussed at LHFIG
Calne Bremhill View kerbs	£1,800.00	Calne Town Council – to be invoiced upon completion
Calne Ramsey Road – drop kerbs	£750.00	Calne Town Council – to be invoiced upon completion
Calne Quemerford footway – build	£4,461.07	Calne Town Council – to be invoiced upon completion
A3102 Mile Elm – signing & lining	£2,250.00	Calne Without Parish Council – to be invoiced upon completion
Calne Sandpit Rd / Comet Footpath	£3,732.60	Calne Town Council – to be invoiced upon completion
Calne The Strand direction signs	£255.00	Calne Town Council – to be invoiced upon completion
Foxham Speed Limit Assessment	£870.00	Bremhill Parish Council – to be invoiced upon completion
Ratford Horse Warning Signs	£300.00	Calne Without Parish Council – to be invoiced upon completion
A342 Old Derry Hill road narrows	£150.00	Calne Without Parish Council – to be invoiced upon completion
Total contributions	£17,557.53	